

North Star Elementary PTA
Profit & Loss Budget Overview
 July 2017 through June 2018

	Jul '17 - Jun 18
Income	
Family Activities	
Family Activities -Expense	-200.00
Total Family Activities	-200.00
Fundraiser	
Carnival	
Carnival -Expense	-1,500.00
Total Carnival	-1,500.00
School Supply Kits	
School Supply Kits-Income	100.00
Total School Supply Kits	100.00
Total Fundraiser	-1,400.00
Membership	
Membership - Income	2,000.00
Membership -Expense	-1,190.00
Total Membership	810.00
Spirit Wear	
Spirit Wear - Income	250.00
Spirit Wear -Expense	-1,000.00
Total Spirit Wear	-750.00
Staff Appreciation	
Staff Appreciation - Income	100.00
Staff Appreciation -Expense	-425.00
Total Staff Appreciation	-325.00
Total Income	-1,865.00
Expense	
Copy/Printing	400.00
Instructional Support	1,000.00
Insurance	215.00
Landscaping	100.00
Programs	
Assembly Programs	1,200.00
Total Programs	1,200.00
PTA Operating Expense	
Professional fees for tax work	350.00
PTA Operating Expense - Other	250.00
Total PTA Operating Expense	600.00
Recess Equipment	500.00
Student of the Week	150.00
Student Planner	1,710.65
Total Expense	5,875.65
Net Income	-7,740.65