

## North Star Elementary PTA Profit & Loss Budget vs. Actual February 2019

	<u>Feb 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
<b>Family Activities</b>				
Family Activities - Income	329.00			
<b>Total Family Activities</b>	<u>329.00</u>			
<b>Fundraiser</b>				
<b>Carnival</b>				
Carnival - Income				
Basket Donations	700.00			
<b>Total Carnival - Income</b>	<u>700.00</u>			
<b>Total Carnival</b>	700.00			
<b>Restaurant&amp;Vendor Events</b>				
Restaurant&Vendor Events-Income	378.58			
<b>Total Restaurant&amp;Vendor Events</b>	<u>378.58</u>			
<b>Total Fundraiser</b>	1,078.58			
<b>Membership</b>				
Membership - Income	155.00			
<b>Total Membership</b>	<u>155.00</u>			
<b>Spirit Wear</b>				
Spirit Wear - Income	15.00			
<b>Total Spirit Wear</b>	<u>15.00</u>			
<b>Staff Appreciation</b>				
Staff Appreciation -Expense	-78.74			
<b>Total Staff Appreciation</b>	<u>-78.74</u>			
<b>Total Income</b>	1,498.84			
<b>Expense</b>				
<b>Programs</b>				
Science Programs	1,750.00			
<b>Total Programs</b>	<u>1,750.00</u>			
<b>School and Staff Support</b>	450.00			
<b>Total Expense</b>	<u>2,200.00</u>			
<b>Net Income</b>	<u><u>-701.16</u></u>			