

Summer 2023 Budget - proposal

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| Membership Dues | \$600 |
| Vendor Deposits | \$200 |
| Spirit Wear | \$1000 |
| Welcome Back - staff | \$200 |
| PTA insurance | \$250 |
| PTA Operating Expense | \$100 |
| Recess Equipment | \$275 |
| Blue Folders | \$625 |
| Planners | \$2500 |
| Contingency Expenses | \$100 |
| Total | \$5850 |