

**North Star Elementary PTA
 Profit & Loss Budget Overview
 Summer Budget 2015**

Jul '15 - Jun 16

Income

Fundraiser

Carnival

Carnival -Expense -1,500.00

Total Carnival -1,500.00

Total Fundraiser -1,500.00

Membership

Membership - Income 100.00

Total Membership 100.00

Spirit Wear

Spirit Wear - Income 100.00

Spirit Wear -Expense -4,500.00

Total Spirit Wear -4,400.00

Staff Appreciation

Staff Appreciation - Income 100.00

Staff Appreciation -Expense -500.00

Total Staff Appreciation -400.00

Total Income -6,200.00

Expense

Copy/Printing 400.00

Instructional Support 2,000.00

Insurance 200.00

Programs

Assembly Programs 1,200.00

Total Programs 1,200.00

PTA Operating Expense

Professional fees for tax work 350.00

PTA Operating Expense - Other 750.00

Total PTA Operating Expense 1,100.00

Recess Equipment 500.00

Student of the Week 200.00

Student Planner 1,900.00

Total Expense 7,500.00

Net Income -13,700.00