

North Star Elementary PTA
Summer Budget Overview
July 2014 through June 2015

Jul '14 - Jun 15

Income

Fundraiser

Carnival

Carnival -Expense -1,500.00

Total Carnival -1,500.00

Total Fundraiser -1,500.00

Membership

Membership - Income 100.00

Total Membership 100.00

Spirit Wear

Spirit Wear - Income 100.00

Spirit Wear -Expense -500.00

Total Spirit Wear -400.00

Staff Appreciation

Staff Appreciation - Income 100.00

Staff Appreciation -Expense -500.00

Total Staff Appreciation -400.00

Total Income -2,200.00

Expense

Copy/Printing 400.00

Instructional Support 2,000.00

Insurance 190.00

Programs

Assembly Programs 1,000.00

Total Programs 1,000.00

PTA Operating Expense

Professional fees for tax work 250.00

PTA Operating Expense - Other 750.00

Total PTA Operating Expense 1,000.00

Recess Equipment 500.00

Student of the Week 200.00

Student Planner 1,900.00

Total Expense 7,190.00

Net Income -9,390.00