

North Star Elementary PTA

Profit & Loss Budget Overview

July 1 through September 14, 2023

	Jul 1 - Sep 14, 23	Budget
Income		
Family Activities		
Family Activities -Expense	0.00	-3,500.00
Total Family Activities	0.00	-3,500.00
Fundraiser		
Book Fair		
Book Fair -Expense	0.00	-11,000.00
Total Book Fair	0.00	-11,000.00
Carnival		
Carnival - Income		
Carnival Night Income	325.00	0.00
Total Carnival - Income	325.00	0.00
Carnival -Expense	0.00	-15,000.00
Total Carnival	325.00	-15,000.00
Family Dance Party		
Family Dance Party -Expense	0.00	2,000.00
Total Family Dance Party	0.00	2,000.00
Restaurant&Vendor Events		
Restaurant&Vendor Event-Expense	-400.00	-500.00
Total Restaurant&Vendor Events	-400.00	-500.00
Spirit Fest		
Spirit Fest -Expense	0.00	-3,000.00
Total Spirit Fest	0.00	-3,000.00
Total Fundraiser	-75.00	-27,500.00
Membership		
Membership - Income	2,740.00	0.00
Membership -Expense	-671.50	-2,200.00
Total Membership	2,068.50	-2,200.00
Spirit Wear		
Spirit Wear - Income	1,978.51	0.00
Spirit Wear -Expense	-369.97	-10,000.00
Total Spirit Wear	1,608.54	-10,000.00
Staff Appreciation		
Staff Appreciation -Expense	0.00	-2,500.00

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Total Staff Appreciation	0.00	-2,500.00
Yearbook		
Yearbook -Expense	0.00	-6,000.00
Total Yearbook	0.00	-6,000.00
Total Income	3,602.04	-51,700.00
Expense		
Academic Competition		
Math Olympiad	0.00	-110.00
National Geography Bee	0.00	-120.00
Odyssey of the Mind	0.00	-240.00
Science Olympiad	0.00	-25.00
Spelling Bee	0.00	-175.00
Total Academic Competition	0.00	-670.00
Charitable Assistance	0.00	-400.00
Copy/Printing	0.00	-500.00
Field Day	0.00	-400.00
Fifth Grade Activities	0.00	-1,200.00
Garden Committee	0.00	-500.00
Health and Wellness	0.00	-150.00
Instructional Support	0.00	-3,000.00
Insurance	235.00	-235.00
Landscaping	0.00	-100.00
Library Support	0.00	-300.00
Programs		
ARC	0.00	-2,200.00
Art	0.00	-300.00
Assembly Programs	0.00	-1,350.00
Bee Club	0.00	-250.00
Guidance	0.00	-150.00
Junior Achievement	0.00	-2,200.00
LEGO League	0.00	-500.00
Music	0.00	-300.00
Native American Day	0.00	-150.00
Physical Education	0.00	-300.00
Science Programs	0.00	-4,000.00
Senior Class Annual Celebration	0.00	-250.00
Total Programs	0.00	-11,950.00
PTA Operating Expense		
Professional fees for tax work	0.00	-500.00
State Annual Conference	0.00	-150.00

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PTA Operating Expense - Other	66.73	-350.00
Total PTA Operating Expense	66.73	-1,000.00
 Recess Equipment	 0.00	 -1,000.00
Safety in School	0.00	-150.00
School and Staff Support	300.00	-7,500.00
Student of the Week	150.00	-150.00
Student Planner	616.25	-800.00
Total Expense	1,367.98	-30,005.00
 Net Income	 2,234.06	 -21,695.00