

**North Star Elementary PTA**  
**Profit & Loss Budget vs. Actual**  
 January 24 through February 28, 2023

	Jan 24 - Feb 28, 23	Budget
<b>Income</b>		
<b>Family Activities</b>		
Family Activities - Income	234.00	0.00
Family Activities -Expense	-1,339.98	0.00
<b>Total Family Activities</b>	-1,105.98	0.00
<b>Fundraiser</b>		
<b>Carnival</b>		
Carnival -Expense	-2,100.00	0.00
<b>Total Carnival</b>	-2,100.00	0.00
<b>Total Fundraiser</b>	-2,100.00	0.00
<b>Membership</b>		
Membership - Income	10.00	0.00
<b>Total Membership</b>	10.00	0.00
<b>Spirit Wear</b>		
Spirit Wear - Income	486.00	0.00
<b>Total Spirit Wear</b>	486.00	0.00
<b>Staff Appreciation</b>		
Staff Appreciation -Expense	-38.63	0.00
<b>Total Staff Appreciation</b>	-38.63	0.00
<b>Yearbook</b>		
Yearbook - Income	375.00	0.00
Yearbook -Expense	-2,776.50	0.00
<b>Total Yearbook</b>	-2,401.50	0.00
<b>Total Income</b>	-5,150.11	0.00
<b>Expense</b>		
<b>Academic Competition</b>		
Spelling Bee	175.00	0.00
<b>Total Academic Competition</b>	175.00	0.00
Charitable Assistance	16.00	0.00
Instructional Support	671.95	0.00
<b>Programs</b>		
Assembly Programs	1,100.00	0.00
LEGO League	100.00	0.00
<b>Total Programs</b>	1,200.00	0.00

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	<u>Jan 24 - Feb 28, 23</u>	<u>Budget</u>
<b>PTA Operating Expense</b>		
State Annual Conference	52.25	0.00
PTA Operating Expense - Other	7.51	0.00
<b>Total PTA Operating Expense</b>	<u>59.76</u>	<u>0.00</u>
School and Staff Support	738.45	0.00
<b>Total Expense</b>	<u>2,861.16</u>	<u>0.00</u>
<b>Net Income</b>	<u><u>-8,011.27</u></u>	<u><u>0.00</u></u>