

North Star Elementary PTA  
**Profit & Loss Budget vs. Actual**  
July 1 through September 21, 2022

Jul 1 - Sep 21, 22

Income

Family Activities

Family Activities -Expense 3,500.00

Total Family Activities 3,500.00

Fundraiser

Book Fair

Book Fair -Expense 11,000.00

Total Book Fair 11,000.00

Carnival

Carnival -Expense 12,000.00

Total Carnival 12,000.00

Family Dance Party

Family Dance Party -Expense 1,000.00

Total Family Dance Party 1,000.00

Restaurant&Vendor Events

Restaurant&Vendor Event-Expense 100.00

Total Restaurant&Vendor Events 100.00

Spirit Fest

Spirit Fest -Expense 500.00

Total Spirit Fest 500.00

Total Fundraiser 24,600.00

Membership

Membership -Expense 2,200.00

Total Membership 2,200.00

Spirit Wear

Spirit Wear -Expense 10,000.00

Total Spirit Wear 10,000.00

Staff Appreciation

Staff Appreciation -Expense 2,500.00

Total Staff Appreciation 2,500.00

Yearbook

Yearbook -Expense 5,000.00

Total Yearbook 5,000.00

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Total Income 47,800.00

Expense

Academic Competition

Math Olympiad 110.00

National Geography Bee 120.00

Odyssey of the Mind 240.00

Science Olympiad 25.00

Spelling Bee 175.00

Total Academic Competition 670.00

Charitable Assistance 400.00

Copy/Printing 500.00

Field Day 400.00

Fifth Grade Activities 1,200.00

Garden Committee 500.00

Health and Wellness 150.00

Instructional Support 2,500.00

Insurance 235.00

Landscaping 100.00

Library Support 300.00

Programs

ARC 2,200.00

Art 300.00

Assembly Programs 1,350.00

Bee Club 250.00

Enrichment 150.00

Junior Achievement 2,200.00

LEGO League 500.00

Music 300.00

Native American Day 150.00

Physical Education 300.00

Science Programs 4,000.00

Senior Class Annual Celebration 250.00

Total Programs 11,950.00

PTA Operating Expense

Professional fees for tax work 25.00

State Annual Conference 100.00

PTA Operating Expense - Other 150.00

Total PTA Operating Expense 275.00

Recess Equipment 500.00

Safety in School 150.00

**North Star Elementary PTA**  
**Profit & Loss Budget vs. Actual**  
July 1 through September 21, 2022

	<u>Jul 1 - Sep 21, 22</u>
School and Staff Support	7,500.00
School parking space signs	41.00
Student of the Week	100.00
Student Planner	800.00
<b>Total Expense</b>	<u>28,271.00</u>
<b>Net Income</b>	<u><u>19,529.00</u></u>