

North Star Elementary PTA Profit & Loss Budget vs. Actual July 2020 through June 2021

	2021 Summer Budget	
Income		
Family Activities		
Family Activities - Income		
Family Activities -Expense	-125.00	welcome back - first da
Total Family Activities	-125.00	
 Fundraiser		
Carnival -Expense	-200.00	deposits for next year's
Total Carnival	-200.00	
 Family Dance Party		
Family Dance Party - Income	0.00	
Family Dance Party -Expense	-100.00	deposit for dance DJ
Total Family Dance Party	-100.00	
Total Fundraiser	-425.00	
 Membership		
Membership - Income		
Membership -Expense	-433.00	estimate based on Aug
Total Membership	-433.00	
 Misc. Income		
PTA Donations		
Spirit Wear		
Spirit Wear - Income		
Spirit Wear -Expense	-1,000.00	Meet the Teacher spiri
Total Spirit Wear	-1,000.00	
 Staff Appreciation		
Staff Appreciation - Income		
Staff Appreciation -Expense	-200.00	Welcome back breakfa
Total Staff Appreciation	-200.00	
Total Income	-2,058.00	
 Expense		
Academic Competition		
Insurance	235.00	
Total Programs	0.00	
 PTA Operating Expense		
Professional fees for tax work	150.00	

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	2021 Summer Budget	
PTA Website	0.00	
State Annual Conference	0.00	
PTA Operating Expense - Other	1,550.00	shed
Total PTA Operating Expense	1,700.00	
Recess Equipment	250.00	
School parking space signs	35.00	
Student of the Week	25.00	
Student Planner	2,300.00	blue folders & student
Total Expense	4,545.00	
Net Income	-6,603.00	

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Income

Family Activities

Family Activities - Income

Family Activities -Expense

Total Family Activities

Fundraiser

Carnival -Expense

Total Carnival

Family Dance Party

Family Dance Party - Income

Family Dance Party -Expense

Total Family Dance Party

Total Fundraiser

Membership

Membership - Income

Membership -Expense

; /Sept 2019 membership numbers

Total Membership

Misc. Income

PTA Donations

Spirit Wear

Spirit Wear - Income

Spirit Wear -Expense

Total Spirit Wear

Staff Appreciation

Staff Appreciation - Income

Staff Appreciation -Expense

ist and 1st staff meeting snacks

Total Staff Appreciation

Total Income

Expense

Academic Competition

Insurance

Total Programs

PTA Operating Expense

Professional fees for tax work

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PTA Website

State Annual Conference

PTA Operating Expense - Other

Total PTA Operating Expense

Recess Equipment

School parking space signs

Student of the Week

Student Planner

Total Expense

Net Income