

North Star Elementary PTA
Profit & Loss Budget Overview
July 1 through October 21, 2021

	<u>Jul 1 - Oct 21, 21</u>
Income	
Family Activities	
Family Activities -Expense	-3,500.00
Total Family Activities	<u>-3,500.00</u>
Fundraiser	
Book Fair	
Book Fair -Expense	-11,000.00
Total Book Fair	<u>-11,000.00</u>
Carnival	
Carnival -Expense	-12,000.00
Total Carnival	<u>-12,000.00</u>
Family Dance Party	
Family Dance Party -Expense	-1,000.00
Total Family Dance Party	<u>-1,000.00</u>
Restaurant&Vendor Events	
Restaurant&Vendor Event-Expense	-1,500.00
Total Restaurant&Vendor Events	<u>-1,500.00</u>
Spirit Fest	
Spirit Fest -Expense	-1,000.00
Total Spirit Fest	<u>-1,000.00</u>
Tile Night	
Tile Night - Expense	-1,250.00
Total Tile Night	<u>-1,250.00</u>
Total Fundraiser	-27,750.00
Membership	
Membership -Expense	-2,200.00
Total Membership	<u>-2,200.00</u>
Spirit Wear	
Spirit Wear -Expense	-5,000.00
Total Spirit Wear	<u>-5,000.00</u>
Staff Appreciation	
Staff Appreciation -Expense	-2,500.00
Total Staff Appreciation	<u>-2,500.00</u>

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Yearbook	
Yearbook -Expense	-5,000.00
Total Yearbook	<u>-5,000.00</u>
Total Income	-45,950.00
Expense	
Academic Competition	
Math Olympiad	109.00
Odyssey of the Mind	135.00
Science Olympiad	25.00
Spelling Bee	387.50
Total Academic Competition	<u>656.50</u>
Charitable Assistance	400.00
Copy/Printing	500.00
Field Day	400.00
Fifth Grade Activities	1,200.00
Garden Committee	500.00
Health and Wellness	200.00
Instructional Support	2,500.00
Insurance	235.00
Landscaping	500.00
Library Support	300.00
Programs	
ARC	2,200.00
Art	300.00
Assembly Programs	1,350.00
Bee Club	250.00
Enrichment	150.00
Junior Achievement	2,000.00
LEGO League	250.00
Music	300.00
Native American Day	150.00
Physical Education	300.00
Reflections	100.00
Science Programs	4,000.00
Senior Class Annual Celebration	500.00
Total Programs	<u>11,850.00</u>
PTA Operating Expense	
Professional fees for tax work	100.00
PTA Website	600.00
State Annual Conference	75.00

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PTA Operating Expense - Other	2,200.00
Total PTA Operating Expense	<u>2,975.00</u>
Recess Equipment	500.00
Safety in School	150.00
School and Staff Support	7,500.00
School parking space signs	50.00
Student of the Week	20.00
Student Planner	800.00
Total Expense	<u>31,236.50</u>
Net Income	<u><u>-77,186.50</u></u>